



# American Recovery and Reinvestment Act Implementation

May 28, 2009  
Tribal Transportation Forum



# American Recovery and Reinvestment Act of 2009 (ARRA)



Transportation Funding for Arizona (millions of dollars)

- Transit \$ 95
- Aeronautics \$ 30
- Highways \$522
  - Transportation Enhancements \$ 16
  - Local Government Distribution \$156
  - ADOT Distribution \$350



# American Recovery and Reinvestment Act of 2009 (ARRA)

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STP Distribution Formula-RAAC Calculations (millions of dollars)

	<u>MAG</u>	<u>PAG</u>	<u>GA</u>	<u>TOTAL</u>
•Est Local Share Highways	\$104.6	\$34.9	\$ 17.1	\$156.6
•Est State Share Highways	<u>\$129.4</u>	<u>\$45.5</u>	<u>\$174.8</u>	<u>\$349.7</u>
Regional Subtotal	\$234	\$80.3	\$191.9	\$506.3
% Distribution	46%	16%	38%	



# American Recovery and Reinvestment Act of 2009 (ARRA)

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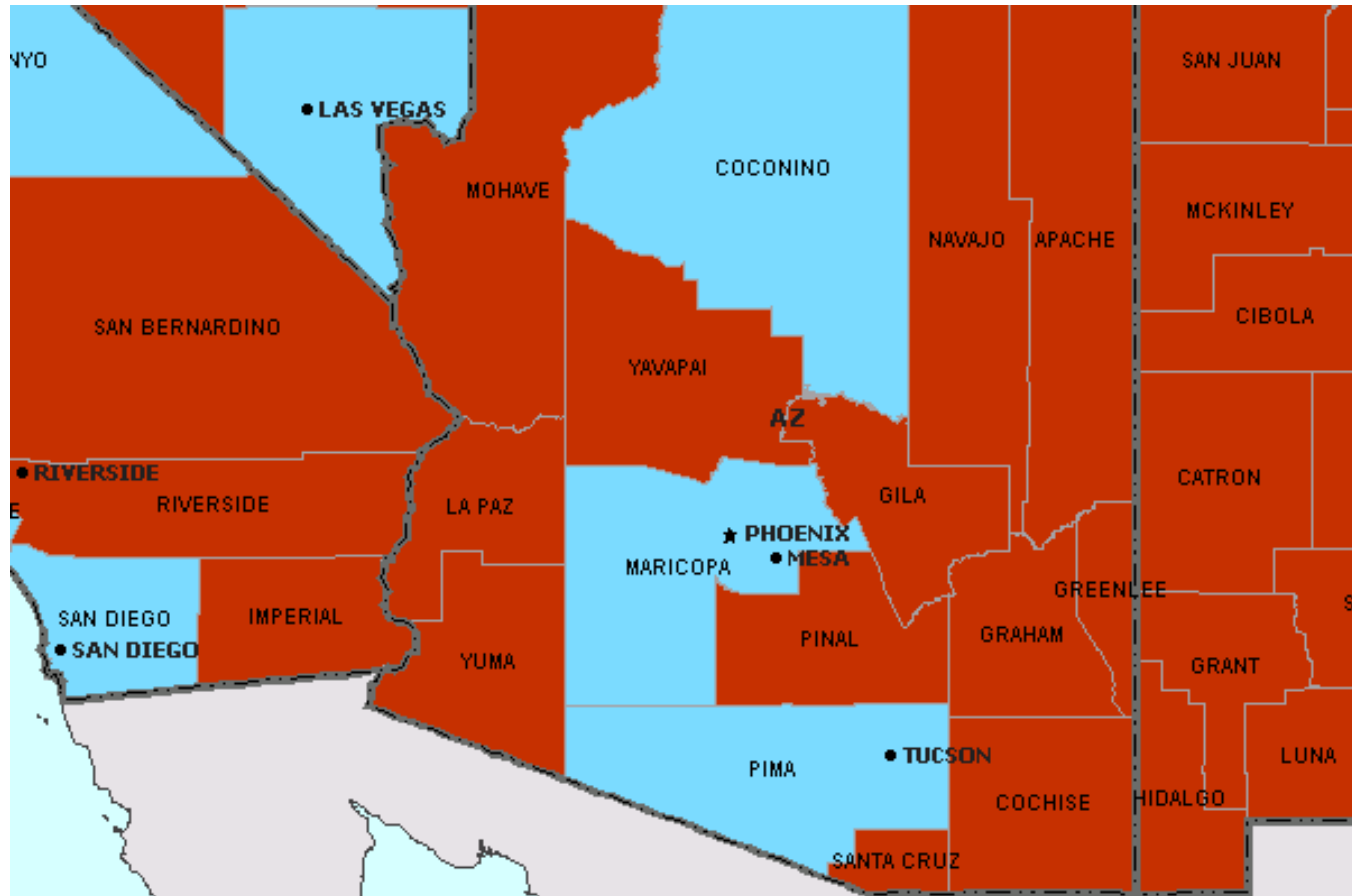
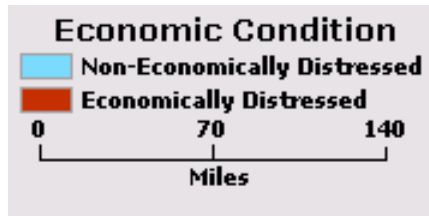


## STP Distribution to Greater Arizona

<u>COG/MPO</u>	<u>% Distr</u>	<u>\$ Distr</u>
NACOG	24.0040	\$4,112,608
CYMPO	7.4913	\$1,283,485
WACOG	14.3856	\$2,464,687
CAAG	19.0216	\$3,258,973
SEAGO	16.3140	\$2,795,080
YMPO	13.1737	\$2,257,052
FMPO	5.6098	\$ 961,128
Total	100%	\$17,133,013



# Economically Distressed Areas Map





# ADOT Steps Ensuring Compliance with Economically Distressed Area Requirements

- Traditional allocation already gives priority to economic distress vs. straight population or per capita allocation
- Careful to seek projects all around the state that were shovel ready
- Dozens of internal and external meetings that considered all the competing requirements of ARRA in developing a list
- Met with FHWA on several occasions to get the best information available
- Staff recommended an allocation option to the Board that weighted funds toward economically distressed areas when compared to a per capita share



# ADOT Steps Ensuring Compliance with Economically Distressed Area Requirements

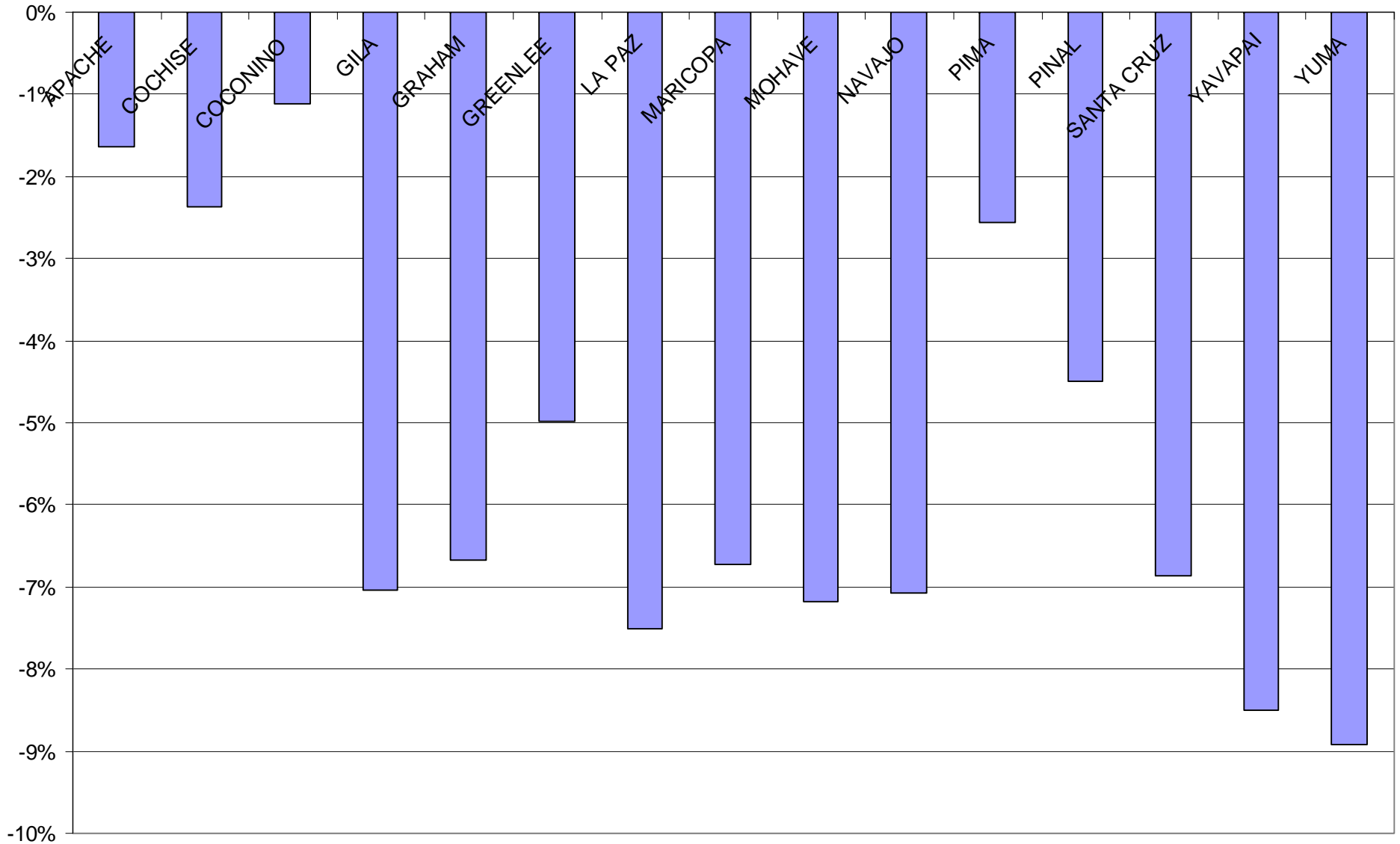
- The Board adopted an allocation structure that weighted funds toward economically distressed areas when compared to a per capita share
- Looked at credible criteria for determining economic distress in the three non-distressed counties:
  - location of Enterprise Zones,
  - negative changes in unemployment,
  - high foreclosure rates
- Analyzed the list a final time with all of the above information available
- Determined that well over half of all the projects met the federal requirement with the remainder meeting criteria for sub regions with current data to demonstrate economic distress.



## UNEMPLOYMENT US AND ARIZONA 2007 AND 2008

	2008	2007
<u>US</u>	5.81%	4.63%
<u>ARIZONA</u>	5.10%	3.80%
<u>FLAGSTAFF, AZ METROPOLITAN STATISTICAL AREA (COCONINO COUNTY)</u>	4.80%	3.70%
<u>PHOENIX-MESA-SCOTTSDALE, AZ METROPOLITAN STATISTICAL AREA</u>	4.50%	3.30%
<u>TUCSON, AZ METROPOLITAN STATISTICAL AREA (PIMA COUNTY)</u>	4.90%	3.70%

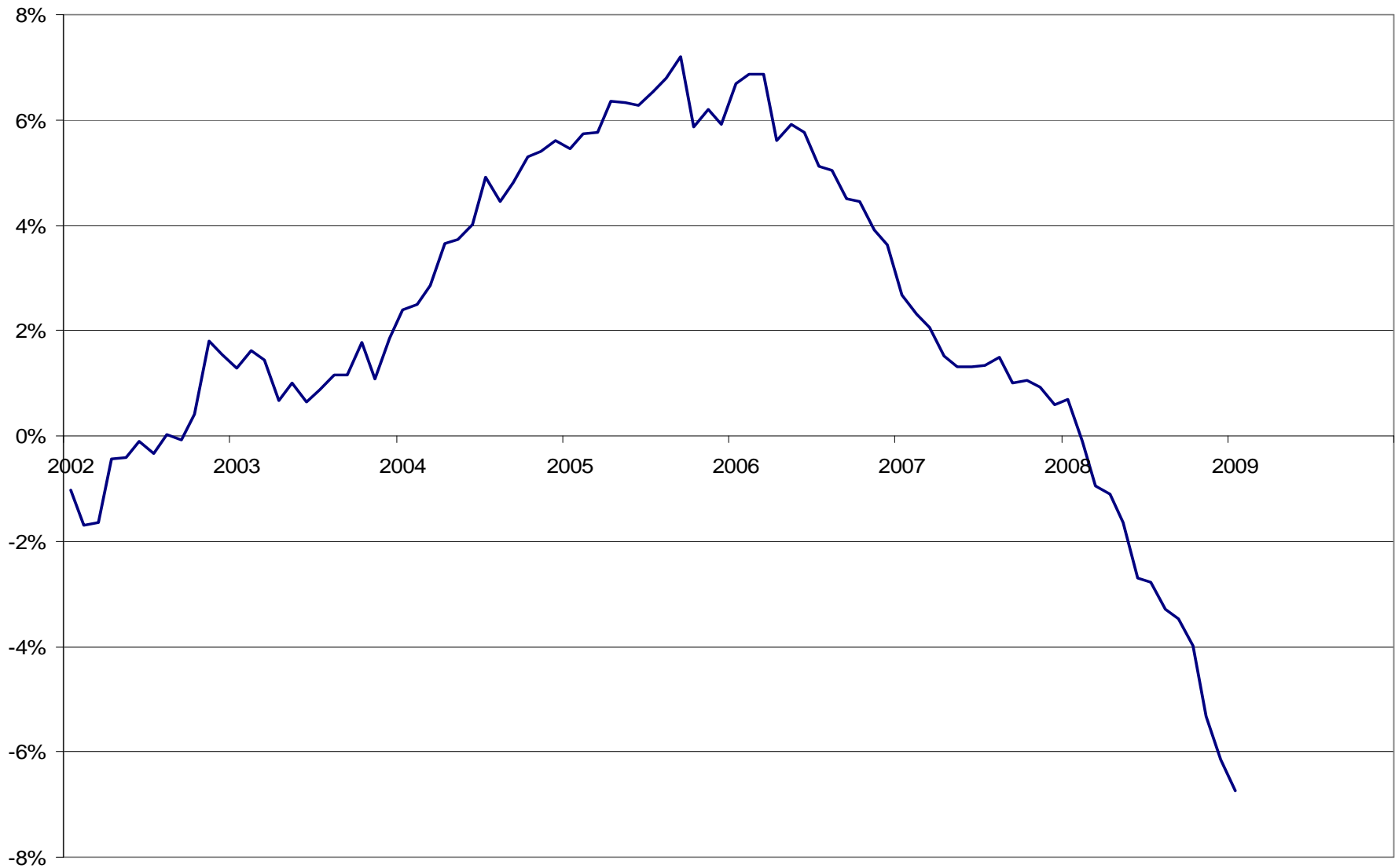
# January 2009 Employment Growth



■ January 2009 Employment Growth

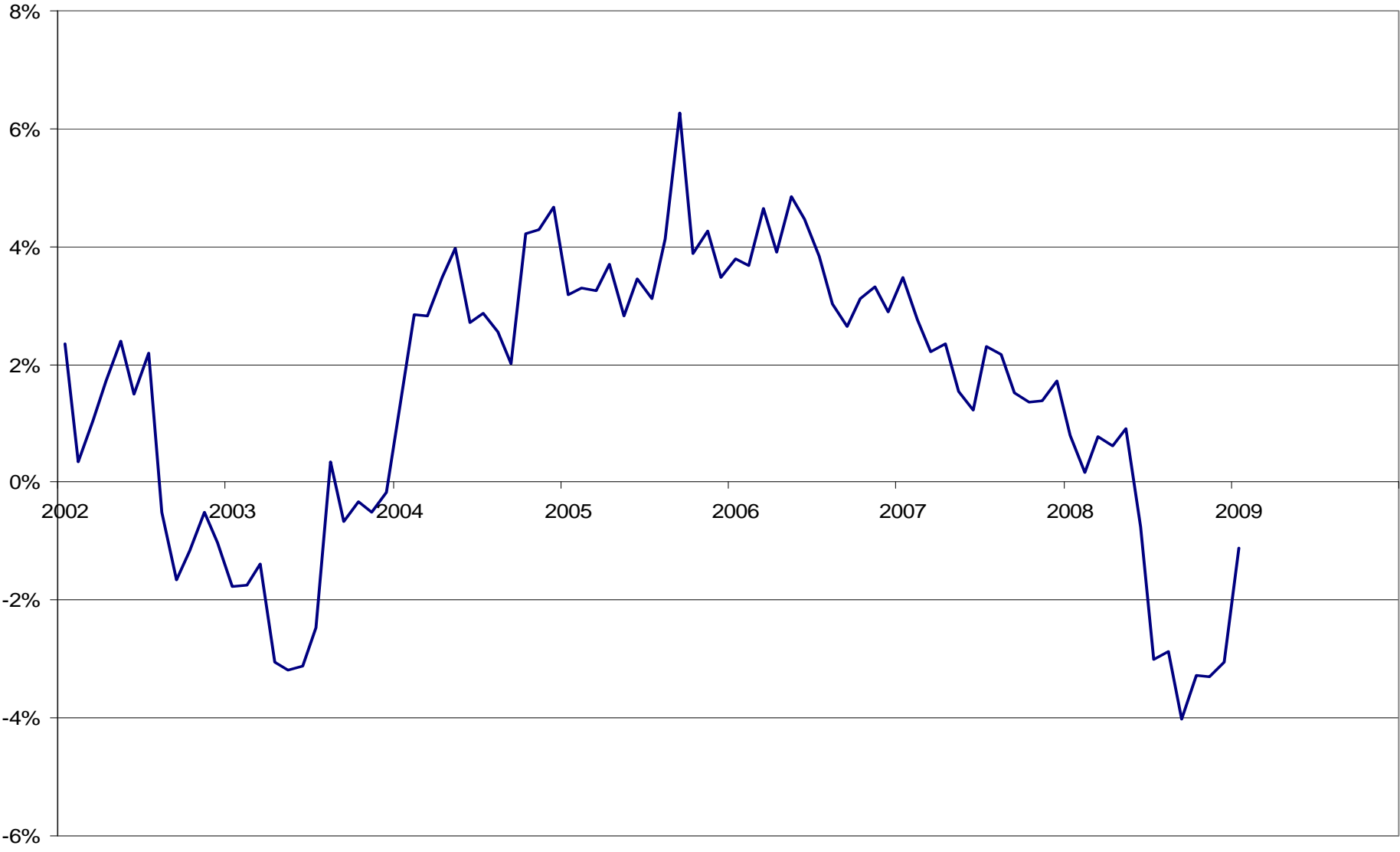
# Change in Employment Growth

MARICOPA COUNTY



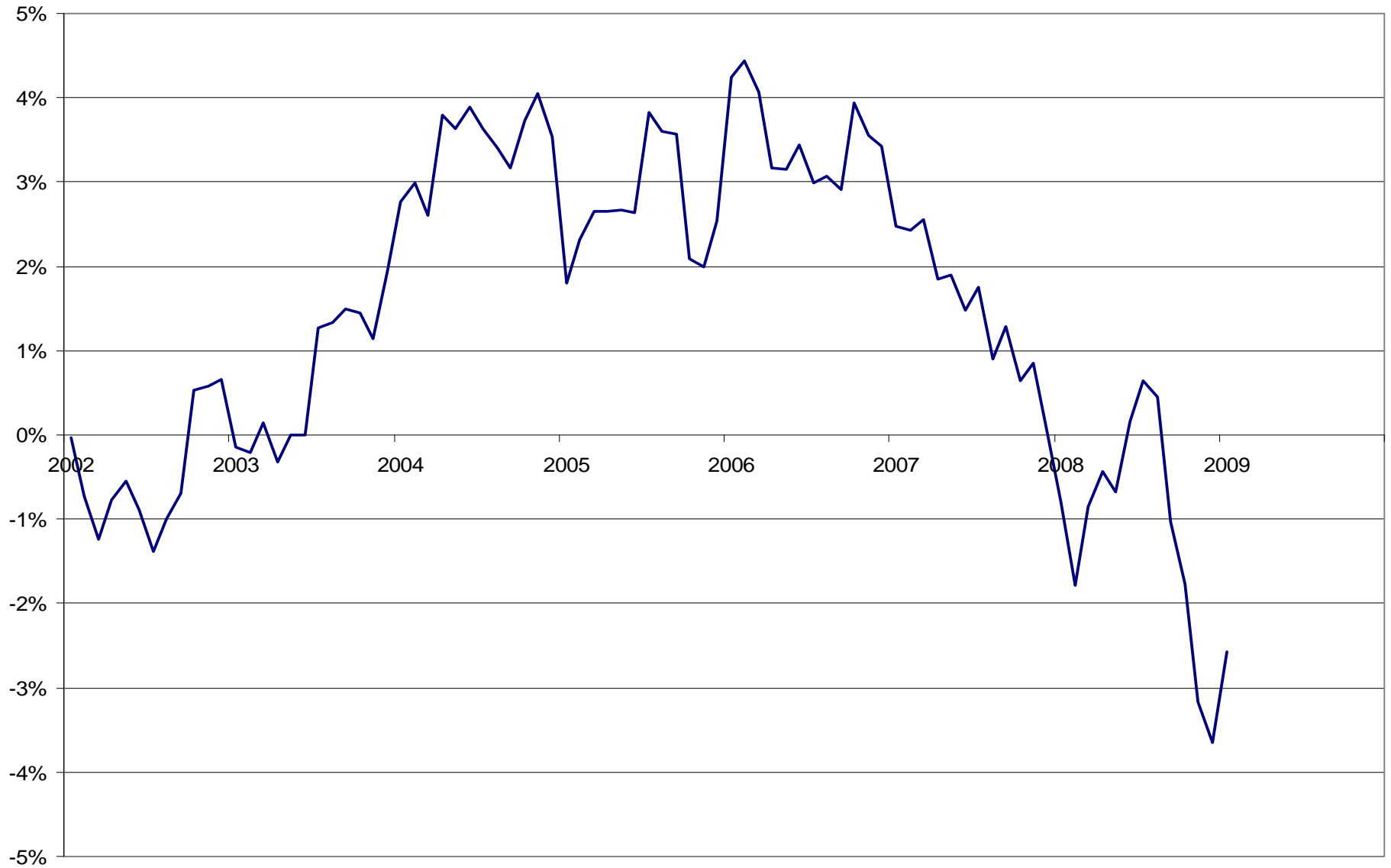
# Change in Employment Growth

COCONINO COUNTY (FLAGSTAFF MSA)

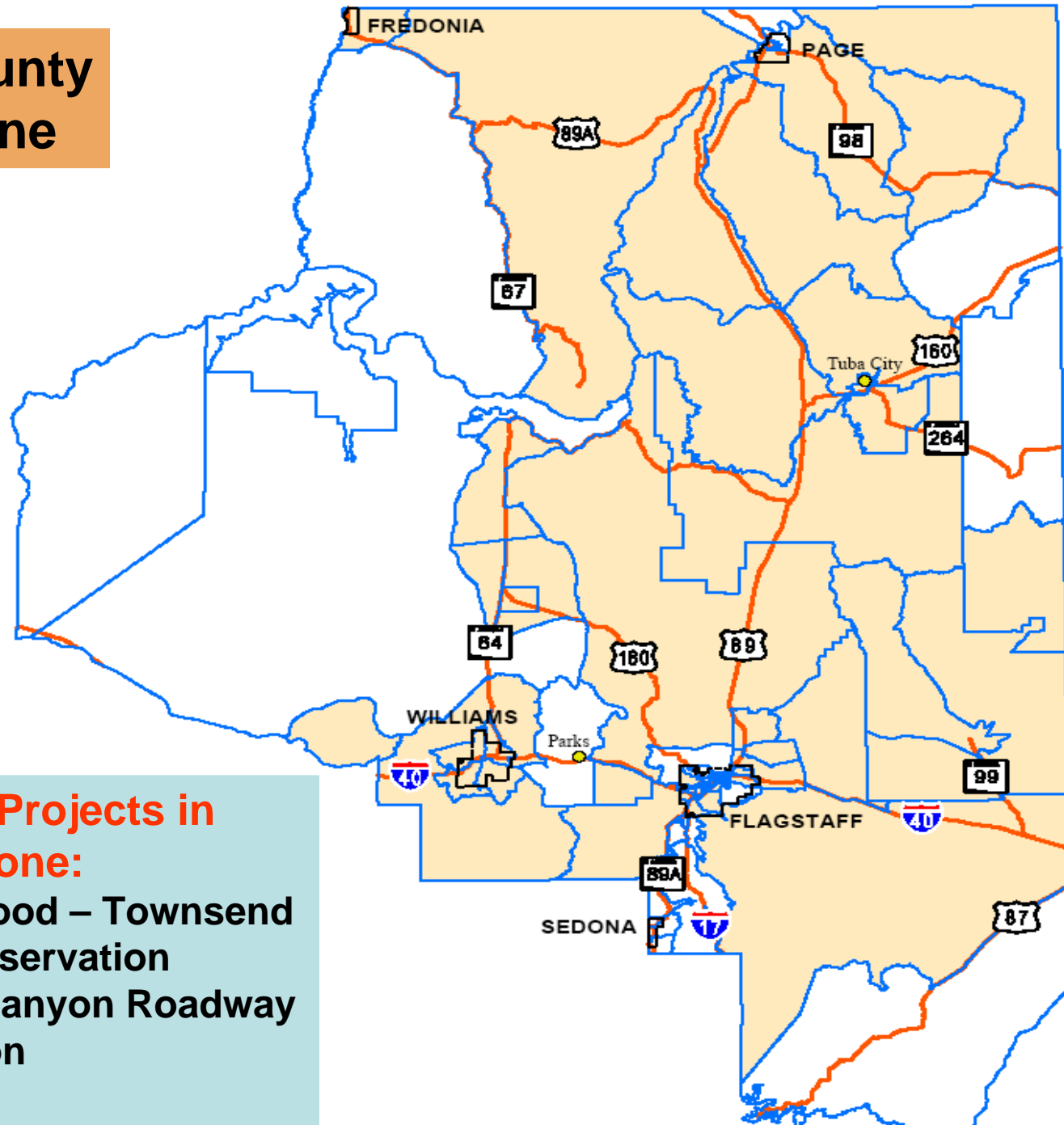


# Change in Employment Growth

PIMA COUNTY (TUCSON MSA)



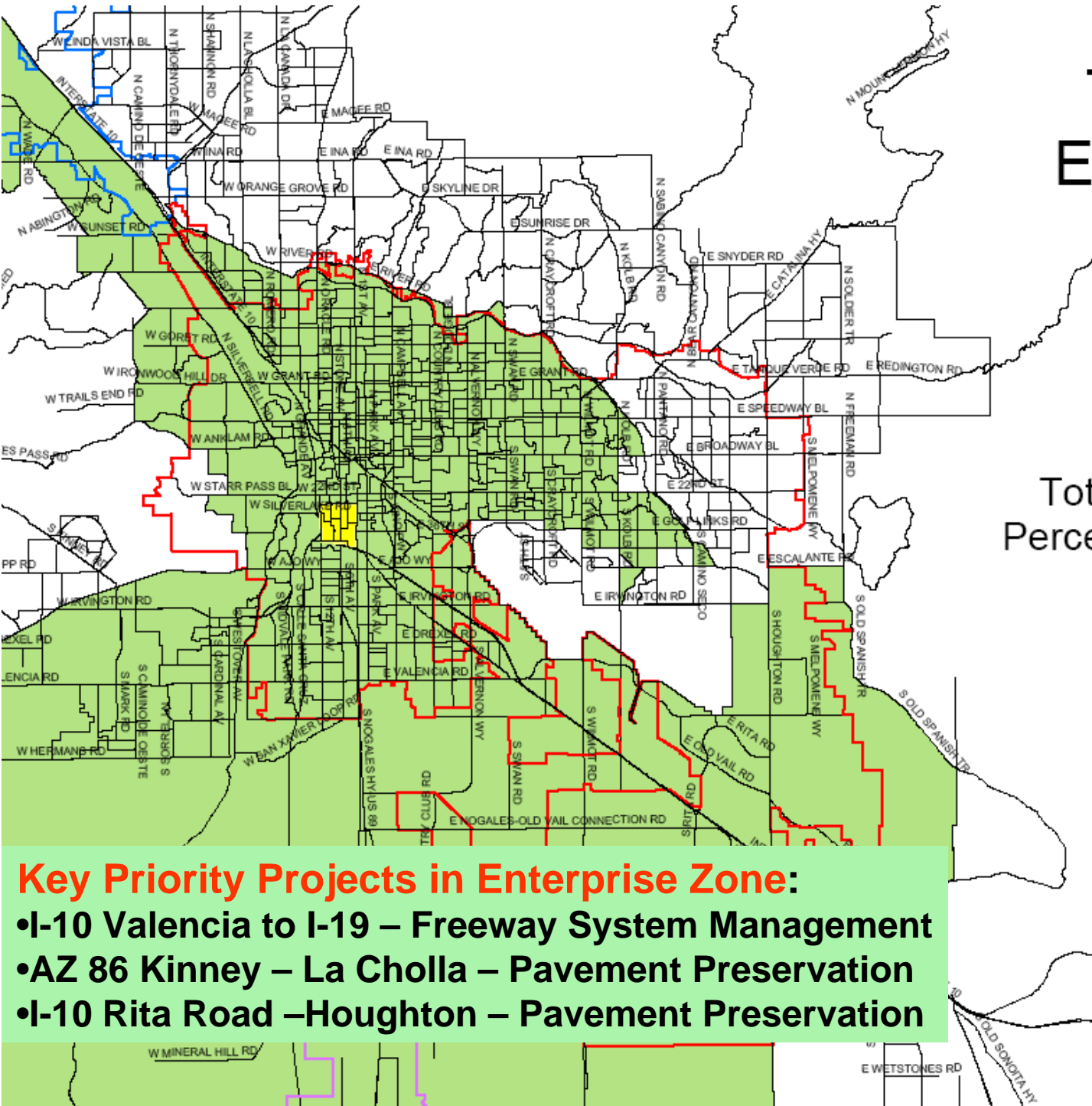
## Coconino County Enterprise Zone



### Key Priority Projects in Enterprise Zone:

- US 89 Fernwood – Townsend Pavement Preservation
- I-40 Walnut Canyon Roadway Reconstruction

# Tucson Pima Enterprise Zone



Area: 6,888  
 Total Population: 499,500  
 Percent in Poverty: 21.14

	City of Tucson Limits
	Town of Sahuarita
	Town of Marana
	City of South Tucson Limits
	Tucson Pima Enterprise Zone

**Key Priority Projects in Enterprise Zone:**

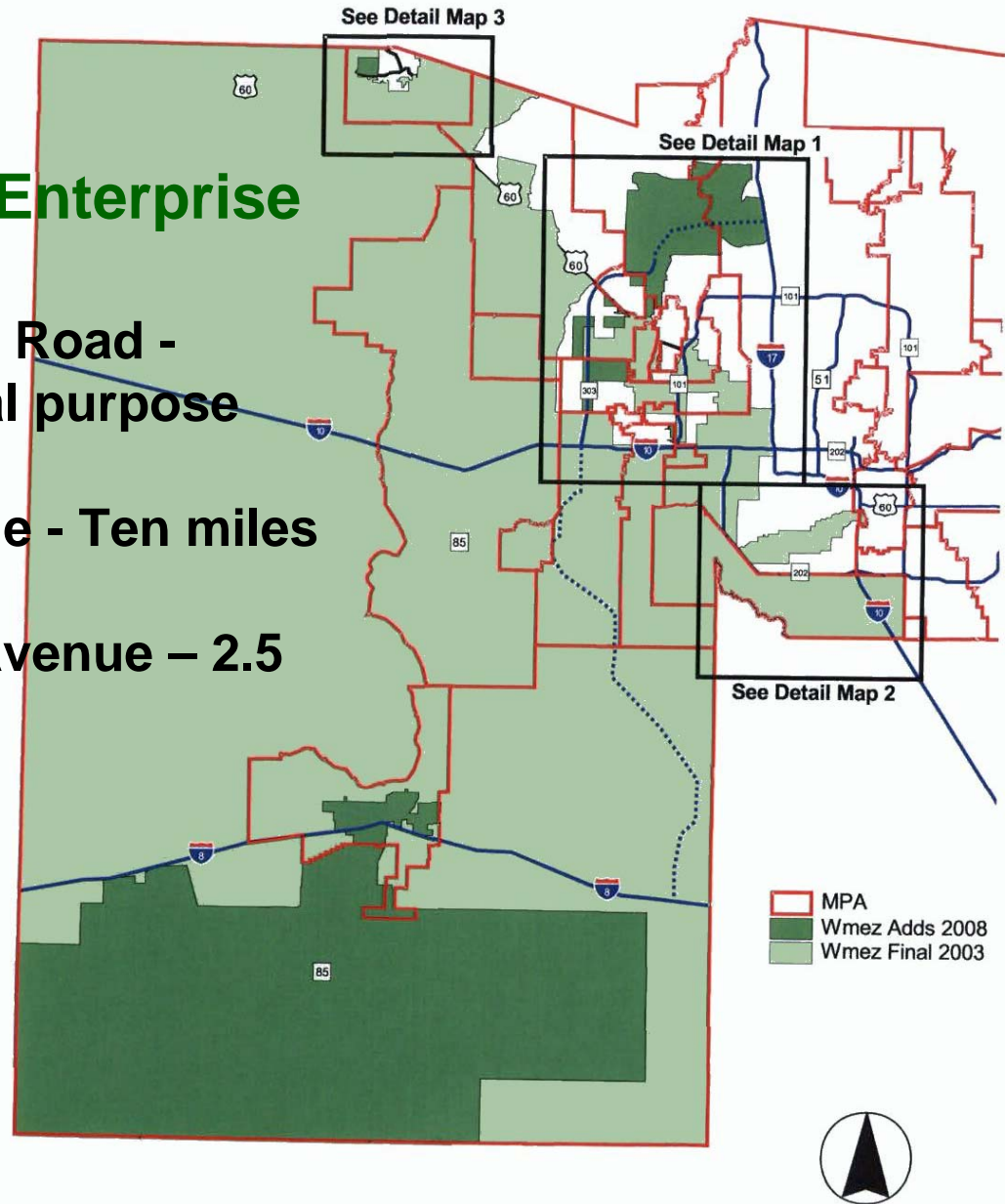
- I-10 Valencia to I-19 – Freeway System Management
- AZ 86 Kinney – La Cholla – Pavement Preservation
- I-10 Rita Road – Houghton – Pavement Preservation

# Western Maricopa Enterprise Zone New Proposed Zone

Version #9 - 8/12/08

## Key Priority Projects in Enterprise Zone:

- I-10 – Verrado Way – Sarival Road - Design and construct general purpose lane
- US 60 – SR 303 – 99<sup>th</sup> Avenue - Ten miles widening
- US 60 – 83<sup>rd</sup> Avenue – 99<sup>th</sup> Avenue – 2.5 miles widening





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# American Recovery and Reinvestment Act Prioritized List of Projects



# Highway Project Funding

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- TOTAL - \$349, 712,000
- TOC - \$174, 856,000
- MAG - \$129, 393,000
- PAG - \$ 45, 462,000



# Prioritization Considerations

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- Board Guidance from Study Session
- Safety
- Consulted with District Engineers & Group Managers
- Consulted with MPO/COGs
- Local Participation
- Geographical Distribution
  - Economically Distressed Areas
- Project Balance
  - System Preservation
  - Rehabilitation/Reconstruction
  - New Construction

# GREATER ARIZONA

Gila County	TOTAL	\$ 23,110,000
Yavapai County	TOTAL	\$ 6,600,000
Cochise County	TOTAL	\$ 16,551,000
Pinal County	TOTAL	\$ 30,000,000
Greenlee County	TOTAL	\$ 1,150,000
La Paz County	TOTAL	\$ 12,800,000
Coconino County	TOTAL	\$ 24,100,000
Apache County	TOTAL	\$ 5,980,000
Mohave County	TOTAL	\$ 15,000,000
Graham County	TOTAL	\$ 191,000
Navajo County	TOTAL	\$ 10,400,000
Santa Cruz County	TOTAL	\$ 2,750,000
Yuma County	TOTAL	\$ 11,500,000
Statewide	TOTAL	\$ 16,100,000
	GRAND TOTAL	\$ 176,232,000



# ARRA Update

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- ARRA Projects Advertised 34
- Advertised ARRA Dollar Amount \$231.9 Million
  
- ARRA Projects Opened 16
- State Estimate \$76.4 Million
- Low Bid Amount \$62.1 Million



# Questions